APPENDIX H. All Appropriated Funds Revenue Estimates

All Appropriated FY 24-25 Finance Revenue & Bonding (FRB) Revenue Estimates

Personal Income Tax Total 12,838,900,000 44.9% 13,110,700,000 44.8% Sales & Use Tax GF 5,299,500,000 18.5% 5,428,200,000 18.5% Sales & Use Tax STF 860,200,000 3.0% 883,200,000 3.0% Sales & Use Tax STF 107,500,000 0.4% 106,500,000 0.4% Hotel Tax TF 14,600,000 0.1% 14,900,000 0.1% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax GF 1,514,500,000 5.3% 1,526,500,000 2.6% Business Taxes GF 291,600,000 1.0% 296,800,000 1.9% Other Tax GF 262,800,000 1.4% 357,200,000 1.2% Oil Companies Tax STF 387,000,000 1.4% 3	Revenue Item	Fund	FY 24 FRB Estimates	Share of Gross Revenue	FY 25 FRB Estimates	Share of Gross Revenue
Personal Income Tax - Estimates/Finals GF 2,642,400,000 9.2% 2,703,000,000 9.2% Pass-Through Entity Tax GF 1,815,600,000 6.3% 1,877,300,000 6.4% Personal Income Tax Total 12,838,900,000 44.9% 13,110,700,000 44.8% Sales & Use Tax GF 5,299,500,000 18.5% 5,428,200,000 18.5% Sales Tax STF 860,200,000 3.0% 883,200,000 3.0% Sales Tax-DMV STF 107,500,000 0.4% 106,500,000 0.4% Hotel Tax TF 14,600,000 0.1% 14,900,000 0.1% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax Total 6,740,300,000 2.3.6% 6,902,300,000 2.3.6% Business Taxes U U Corporation Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 291,600,000 1.4% 357,200,000 1.2% Highwa	Personal Income Tax					
Pass-Through Entity Tax GF 1,815,600,000 6.3% 1,877,300,000 6.4% Personal Income Tax Total 12,838,900,000 44.9% 13,110,700,000 44.8% Sales & Use Tax GF 5,299,500,000 18.5% 5,428,200,000 3.0% Sales & Use Tax GF 5,299,500,000 3.0% 883,200,000 3.0% Sales & Use Tax GF 107,500,000 0.4% 106,500,000 0.4% Hotel Tax TF 14,600,000 0.1% 14,900,000 0.1% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax Total 6,740,300,000 23.6% 6,902,300,000 23.6% Business Taxes C Corporation Tax GF 1,514,500,000 5.3% 1,526,500,000 2.2% Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 1.2% 3,498,800,000 1.2% Highway Use STF 90,000,000 0.3% 957,400,000 3.3% 957,400,000	Personal Income Tax - Withholding	GF	8,380,900,000	29.3%	8,530,400,000	29.1%
Personal Income Tax Total 12,838,900,000 44.9% 13,110,700,000 44.8% Sales & Use Tax GF 5,299,500,000 18.5% 5,428,200,000 18.5% Sales & Use Tax STF 860,200,000 3.0% 883,200,000 3.0% Sales & Use Tax STF 107,500,000 0.4% 106,500,000 0.4% Hotel Tax TF 14,600,000 0.1% 14,900,000 0.1% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax Total 6,740,300,000 23.6% 6,902,300,000 23.6% Business Taxes C Corporation Tax GF 21,514,500,000 1.6% 499,500,000 1.0% Insurance Companies Tax GF 21,600,000 1.0% 296,800,000 0.9% 266,800,000 0.9% 266,800,000 0.9% 12,2% 3,498,800,000 1.1% 01 29,600,000 1.2% 3,498,800,000 1.2% 1,9% 04,100,000 0.3% 94,100,000 0.3%	Personal Income Tax - Estimates/Finals	GF	2,642,400,000	9.2%	2,703,000,000	9.2%
Sales & Use Tax GF 5,299,500,000 18.5% 5,428,200,000 18.5% Sales & Use Tax STF 860,200,000 3.0% 883,200,000 3.0% Sales & Use Tax STF 107,500,000 0.4% 106,500,000 0.4% Hotel Tax TF 14,600,000 0.1% 14,900,000 0.1% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax Total 6,740,300,000 23.6% 6,902,300,000 23.6% Business Taxes Corporation Tax GF 1,514,500,000 5.3% 1,526,500,000 5.2% Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 0.9% 166,800,000 3.3% 957,400,000 3.3% Oil Companies Tax GF 956,400,000 3.3% 957,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total	Pass-Through Entity Tax	GF	1,815,600,000	6.3%	1,877,300,000	6.4%
Sales & Use TaxGF $5,299,500,000$ 18.5% $5,428,200,000$ 18.5% Sales & Use TaxSTF $860,200,000$ 3.0% $883,200,000$ 3.0% Sales Tax- DMVSTF $107,500,000$ 0.4% $106,500,000$ 0.4% Hotel TaxTF $14,600,000$ 0.1% $14,900,000$ 0.1% Sales & Use TaxMRSF $458,500,000$ 1.6% $469,500,000$ 1.6% Sales & Use Tax Total $6,740,300,000$ 23.6% $6,902,300,000$ 23.6% Business TaxesCorporation TaxGF $291,600,000$ 1.0% $296,800,000$ 1.0% Insurance Companies TaxGF $291,600,000$ 1.0% $296,800,000$ 0.9% Health Provider TaxGF $956,400,000$ 3.3% $957,400,000$ 3.3% Oil Companies TaxSTF $387,000,000$ 1.4% $357,200,000$ 1.2% Highway UseSTF $90,000,000$ 0.3% $94,100,000$ 0.3% Business Taxes Total $3,502,300,000$ 1.2% $3,498,00,000$ 1.1% Other TaxesGF $178,100,000$ 0.6% $182,200,000$ 0.6% Inheritance & Estate TaxGF $276,400,000$ 1.0% $262,000,000$ 0.9% Alcoholic Beverages TaxGF $287,700,000$ 1.0% $292,600,000$ 1.0% Alcoholic Beverages TaxGF $78,400,000$ 0.3% $78,800,000$ 0.3% Admissions & Dues TaxGF $31,000,000$ 0.1% $31,000,000$ <	Personal Income Tax Total		12,838,900,000	44.9%	13,110,700,000	44.8%
Sales & Use Tax STF 860,200,000 3.0% 883,200,000 3.0% Sales Tax- DMV STF 107,500,000 0.4% 106,500,000 0.4% Hotel Tax TF 14,600,000 0.1% 14,900,000 0.1% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax Total 6,740,300,000 23.6% 6,902,300,000 23.6% Business Taxes Corporation Tax GF 1,514,500,000 5.3% 1,526,500,000 5.2% Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 0.9% 266,800,000 0.9% Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Other Taxes Inheritance & Estate Tax GF 178,100,000 </td <td>Sales & Use Tax</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Sales & Use Tax					
Sales Tax- DMV STF 107,500,000 0.4% 106,500,000 0.4% Hotel Tax TF 14,600,000 0.1% 14,900,000 0.1% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax Total 6,740,300,000 23.6% 6,902,300,000 23.6% Business Taxes Corporation Tax GF 1,514,500,000 5.3% 1,526,500,000 5.2% Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 0.9% 266,800,000 0.9% Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 1.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.9% Real Est	Sales & Use Tax	GF	5,299,500,000	18.5%	5,428,200,000	18.5%
Hotel Tax TF 14,600,000 0.1% 14,900,000 0.1% Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax Total 6,740,300,000 23.6% 6,902,300,000 23.6% Business Taxes Corporation Tax GF 1,514,500,000 5.3% 1,526,500,000 5.2% Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 0.9% 266,800,000 0.9% Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 11.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Cigarettes Tax GF 276,400,000 1.0% 292,600,000 1.0% Alcoholi	Sales & Use Tax	STF	860,200,000	3.0%	883,200,000	3.0%
Sales & Use Tax MRSF 458,500,000 1.6% 469,500,000 1.6% Sales & Use Tax Total 6,740,300,000 23.6% 6,902,300,000 23.6% Business Taxes Corporation Tax GF 1,514,500,000 5.3% 1,526,500,000 5.2% Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 0.9% 266,800,000 0.9% Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 11.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Gigarettes Tax GF 276,400,000 1.0% 292,600,000 1.0% Alcoholic Beverages Tax GF 31,000,000 0.1% 31,000,000 0.1%	Sales Tax- DMV	STF	107,500,000	0.4%	106,500,000	0.4%
Sales & Use Tax Total 6,740,300,000 23.6% 6,902,300,000 23.6% Business Taxes Corporation Tax GF 1,514,500,000 5.3% 1,526,500,000 5.2% Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 0.9% 266,800,000 0.9% Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 11.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Cigarettes Tax GF 276,400,000 1.0% 292,600,000 1.0% Alcoholic Beverages Tax GF 78,400,000 0.3% 78,800,000 0.3% Admissions & Dues Tax GF 31,000,000 0.1% 31,000,000 0.1%	Hotel Tax	TF	14,600,000	0.1%	14,900,000	0.1%
Business Taxes Corporation Tax GF 1,514,500,000 5.3% 1,526,500,000 5.2% Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 0.9% 266,800,000 0.9% Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 11.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Cigarettes Tax GF 276,400,000 1.0% 262,000,000 0.9% Real Estate Conveyance Tax GF 276,400,000 1.0% 262,000,000 0.6% Alcoholic Beverages Tax GF 287,700,000 1.0% 292,600,000 0.3%	Sales & Use Tax	MRSF	458,500,000	1.6%	469,500,000	1.6%
Corporation Tax GF 1,514,500,000 5.3% 1,526,500,000 5.2% Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 0.9% 266,800,000 0.9% Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 11.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Cigarettes Tax GF 276,400,000 1.0% 262,000,000 0.9% Real Estate Conveyance Tax GF 287,700,000 1.0% 292,600,000 0.9% Alcoholic Beverages Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF	Sales & Use Tax Total		6,740,300,000	23.6%	6,902,300,000	23.6%
Public Service Tax GF 291,600,000 1.0% 296,800,000 1.0% Insurance Companies Tax GF 262,800,000 0.9% 266,800,000 0.9% Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 11.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Cigarettes Tax GF 276,400,000 1.0% 262,000,000 0.9% Real Estate Conveyance Tax GF 287,700,000 1.0% 292,600,000 1.0% Alcoholic Beverages Tax GF 78,400,000 0.3% 78,800,000 0.3% Alcoholic Beverages Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF	Business Taxes					
Insurance Companies Tax GF 262,800,000 0.9% 266,800,000 0.9% Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 11.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Cigarettes Tax GF 276,400,000 1.0% 262,000,000 0.9% Real Estate Conveyance Tax GF 276,400,000 1.0% 292,600,000 1.0% Alcoholic Beverages Tax GF 78,400,000 0.3% 78,800,000 0.3% Admissions & Dues Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF 45,400,000 0.2% 69,200,000 0.2% Cannabis Excise Tax SEIF	Corporation Tax	GF	1,514,500,000	5.3%	1,526,500,000	5.2%
Health Provider Tax GF 956,400,000 3.3% 957,400,000 3.3% Oil Companies Tax STF 387,000,000 1.4% 357,200,000 1.2% Highway Use STF 90,000,000 0.3% 94,100,000 0.3% Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 11.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Cigarettes Tax GF 276,400,000 1.0% 262,000,000 0.9% Real Estate Conveyance Tax GF 287,700,000 1.0% 292,600,000 1.0% Alcoholic Beverages Tax GF 78,400,000 0.3% 78,800,000 0.3% Admissions & Dues Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF 45,400,000 0.2% 69,200,000 0.2% Cannabis Excise Tax SEIF 5,800,000 0.0% 10,200,000 0.0% Cannabis Excise Tax PRSF 2,500,000 0.0% 3,500,000 0.0% Other Taxes Tot	Public Service Tax	GF	291,600,000	1.0%	296,800,000	1.0%
Oil Companies TaxSTF387,000,0001.4%357,200,0001.2%Highway UseSTF90,000,0000.3%94,100,0000.3%Business Taxes Total3,502,300,00012.2%3,498,800,00011.9%Other TaxesInheritance & Estate TaxGF178,100,0000.6%182,200,0000.6%Cigarettes TaxGF276,400,0001.0%262,000,0000.9%Real Estate Conveyance TaxGF287,700,0001.0%292,600,0001.0%Alcoholic Beverages TaxGF78,400,0000.3%78,800,0000.3%Admissions & Dues TaxGF31,000,0000.1%31,000,0000.1%Miscellaneous TaxGF45,400,0000.2%69,200,0000.2%Cannabis Excise TaxSEIF5,800,0000.0%3,500,0000.0%Other Taxes Total905,300,0003.2%929,500,0003.2%Federal Funds905,300,0003.2%929,500,0003.2%	Insurance Companies Tax	GF	262,800,000	0.9%	266,800,000	0.9%
Highway UseSTF90,000,0000.3%94,100,0000.3%Business Taxes Total3,502,300,00012.2%3,498,800,00011.9%Other TaxesInheritance & Estate TaxGF178,100,0000.6%182,200,0000.6%Cigarettes TaxGF276,400,0001.0%262,000,0000.9%Real Estate Conveyance TaxGF287,700,0001.0%292,600,0001.0%Alcoholic Beverages TaxGF78,400,0000.3%78,800,0000.3%Admissions & Dues TaxGF31,000,0000.1%31,000,0000.1%Miscellaneous TaxGF45,400,0000.2%69,200,0000.2%Cannabis Excise TaxSEIF5,800,0000.0%10,200,0000.0%Other Taxes Total905,300,0003.2%929,500,0003.2%Federal Funds905,300,0003.2%929,500,0003.2%	Health Provider Tax	GF	956,400,000	3.3%	957,400,000	3.3%
Business Taxes Total 3,502,300,000 12.2% 3,498,800,000 11.9% Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Cigarettes Tax GF 276,400,000 1.0% 262,000,000 0.9% Real Estate Conveyance Tax GF 287,700,000 1.0% 292,600,000 1.0% Alcoholic Beverages Tax GF 78,400,000 0.3% 78,800,000 0.3% Admissions & Dues Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF 45,400,000 0.2% 69,200,000 0.2% Cannabis Excise Tax SEIF 5,800,000 0.0% 3,500,000 0.0% Other Taxes Total 905,300,000 3.2% 929,500,000 3.2%	Oil Companies Tax	STF	387,000,000	1.4%	357,200,000	1.2%
Other Taxes Inheritance & Estate Tax GF 178,100,000 0.6% 182,200,000 0.6% Cigarettes Tax GF 276,400,000 1.0% 262,000,000 0.9% Real Estate Conveyance Tax GF 287,700,000 1.0% 292,600,000 1.0% Alcoholic Beverages Tax GF 78,400,000 0.3% 78,800,000 0.3% Admissions & Dues Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF 45,400,000 0.2% 69,200,000 0.2% Cannabis Excise Tax SEIF 5,800,000 0.0% 10,200,000 0.0% Cannabis Excise Tax PRSF 2,500,000 0.0% 3,500,000 0.0% Other Taxes Total 905,300,000 3.2% 929,500,000 3.2%	Highway Use	STF	90,000,000	0.3%	94,100,000	0.3%
Inheritance & Estate TaxGF178,100,0000.6%182,200,0000.6%Cigarettes TaxGF276,400,0001.0%262,000,0000.9%Real Estate Conveyance TaxGF287,700,0001.0%292,600,0001.0%Alcoholic Beverages TaxGF78,400,0000.3%78,800,0000.3%Admissions & Dues TaxGF31,000,0000.1%31,000,0000.1%Miscellaneous TaxGF45,400,0000.2%69,200,0000.2%Cannabis Excise TaxSEIF5,800,0000.0%10,200,0000.0%Other Taxes Total905,300,0003.2%929,500,0003.2%Federal Funds </td <td>Business Taxes Total</td> <td></td> <td>3,502,300,000</td> <td>12.2%</td> <td>3,498,800,000</td> <td>11.9%</td>	Business Taxes Total		3,502,300,000	12.2%	3,498,800,000	11.9%
Cigarettes Tax GF 276,400,000 1.0% 262,000,000 0.9% Real Estate Conveyance Tax GF 287,700,000 1.0% 292,600,000 1.0% Alcoholic Beverages Tax GF 78,400,000 0.3% 78,800,000 0.3% Admissions & Dues Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF 45,400,000 0.2% 69,200,000 0.2% Cannabis Excise Tax SEIF 5,800,000 0.0% 10,200,000 0.0% Cannabis Excise Tax PRSF 2,500,000 0.0% 3,500,000 0.0% Other Taxes Total 905,300,000 3.2% 929,500,000 3.2%	Other Taxes					
Real Estate Conveyance Tax GF 287,700,000 1.0% 292,600,000 1.0% Alcoholic Beverages Tax GF 78,400,000 0.3% 78,800,000 0.3% Admissions & Dues Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF 45,400,000 0.2% 69,200,000 0.2% Cannabis Excise Tax SEIF 5,800,000 0.0% 10,200,000 0.0% Cannabis Excise Tax PRSF 2,500,000 0.0% 3,500,000 0.0% Other Taxes Total 905,300,000 3.2% 929,500,000 3.2%	Inheritance & Estate Tax	GF	178,100,000	0.6%	182,200,000	0.6%
Alcoholic Beverages Tax GF 78,400,000 0.3% 78,800,000 0.3% Admissions & Dues Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF 45,400,000 0.2% 69,200,000 0.2% Cannabis Excise Tax SEIF 5,800,000 0.0% 10,200,000 0.0% Cannabis Excise Tax PRSF 2,500,000 0.0% 3,500,000 0.0% Other Taxes Total 905,300,000 3.2% 929,500,000 3.2% Federal Funds	Cigarettes Tax	GF	276,400,000	1.0%	262,000,000	0.9%
Admissions & Dues Tax GF 31,000,000 0.1% 31,000,000 0.1% Miscellaneous Tax GF 45,400,000 0.2% 69,200,000 0.2% Cannabis Excise Tax SEIF 5,800,000 0.0% 10,200,000 0.0% Cannabis Excise Tax PRSF 2,500,000 0.0% 3,500,000 0.0% Other Taxes Total 905,300,000 3.2% 929,500,000 3.2% Federal Funds	Real Estate Conveyance Tax	GF	287,700,000	1.0%	292,600,000	1.0%
Miscellaneous Tax GF 45,400,000 0.2% 69,200,000 0.2% Cannabis Excise Tax SEIF 5,800,000 0.0% 10,200,000 0.0% Cannabis Excise Tax PRSF 2,500,000 0.0% 3,500,000 0.0% Other Taxes Total 905,300,000 3.2% 929,500,000 3.2% Federal Funds 3.2%	Alcoholic Beverages Tax	GF	78,400,000	0.3%	78,800,000	0.3%
Cannabis Excise Tax SEIF 5,800,000 0.0% 10,200,000 0.0% Cannabis Excise Tax PRSF 2,500,000 0.0% 3,500,000 0.0% Other Taxes Total 905,300,000 3.2% 929,500,000 3.2% Federal Funds V V V V	Admissions & Dues Tax	GF	31,000,000	0.1%	31,000,000	0.1%
Cannabis Excise Tax PRSF 2,500,000 0.0% 3,500,000 0.0% Other Taxes Total 905,300,000 3.2% 929,500,000 3.2% Federal Funds V V V V V	Miscellaneous Tax	GF	45,400,000	0.2%	69,200,000	0.2%
Other Taxes Total 905,300,000 3.2% 929,500,000 3.2% Federal Funds	Cannabis Excise Tax	SEIF	5,800,000	0.0%	10,200,000	0.0%
Federal Funds	Cannabis Excise Tax	PRSF	2,500,000	0.0%	3,500,000	0.0%
	Other Taxes Total		905,300,000	3.2%	929,500,000	3.2%
	Federal Funds					
Federal Funds GF 1,867,800,000 6.5% 1,886,500,000 6.4%	Federal Funds	GF	1,867,800,000	6.5%	1,886,500,000	6.4%
Federal Funds STF 9,200,000 0.0% 8,100,000 0.0%	Federal Funds	STF	9,200,000	0.0%	8,100,000	0.0%
Federal Funds Total 1,877,000,000 6.6% 1,894,600,000 6.5%	Federal Funds Total		1,877,000,000	6.6%	1,894,600,000	6.5%
Other Revenue	Other Revenue					
Transfers - Special Revenue GF 406,500,000 1.4% 411,900,000 1.4%	Transfers - Special Revenue	GF	406,500,000	1.4%	411,900,000	1.4%
Indian Gaming Payments GF 283,700,000 1.0% 286,000,000 1.0%	Indian Gaming Payments	GF	283,700,000	1.0%	286,000,000	1.0%

Revenue Item	Fund	FY 24 FRB Estimates	Share of Gross Revenue	FY 25 FRB Estimates	Share of Gross Revenue
Licenses, Permits and Fees	GF	356,500,000	1.2%	330,700,000	1.1%
Sales of Commodities	GF	16,900,000	0.1%	17,800,000	0.1%
Rents, Fines and Escheats	GF	172,900,000	0.6%	175,200,000	0.6%
Investment Income	GF	198,900,000	0.7%	201,700,000	0.7%
Miscellaneous	GF	153,200,000	0.5%	158,000,000	0.5%
Transfers From/(To) Other Funds	GF	(272,700,000)	-1.0%	(70,400,000)	-0.2%
Transfer From Tobacco Settlement	GF	108,400,000	0.4%	106,700,000	0.4%
Motor Fuels Tax	STF	495,600,000	1.7%	506,700,000	1.7%
Motor Vehicle Receipts	STF	254,100,000	0.9%	255,400,000	0.9%
Licenses, Permits and Fees	STF	123,700,000	0.4%	126,100,000	0.4%
Interest Income	STF	59,300,000	0.2%	51,000,000	0.2%
Transfers From/(To) Other Funds	STF	(13,500,000)	0.0%	(13,500,000)	0.0%
Transfers from General Fund	MF	52,600,000	0.2%	52,600,000	0.2%
Fees and Assessments	BF	34,800,000	0.1%	35,900,000	0.1%
Fees and Assessments	IF	104,600,000	0.4%	135,400,000	0.5%
Fees and Assessments	PF	37,200,000	0.1%	38,200,000	0.1%
Fees and Assessments	WF	28,900,000	0.1%	29,200,000	0.1%
Restitutions	CIF	3,000,000	0.0%	3,000,000	0.0%
Transfers From/(To) Other Funds	TF	2,900,000	0.0%	1,300,000	0.0%
Transfers From/(To) Other Funds	MRSF	115,800,000	0.4%	104,900,000	0.4%
Transfers From/(To) Other Funds	CRF	10,100,000	0.0%	10,300,000	0.0%
Other Revenue Total		2,733,400,000	9.6%	2,954,100,000	10.1%
Total Gross Revenue Estimates		28,597,200,000	100%	29,290,000,000	100%
Reductions					
Tax Refunds	GF	(1,879,500,000)	-6.6%	(1,971,900,000)	-6.7%
Earned Income Tax Credit	GF	(191,600,000)	-0.7%	(196,200,000)	-0.7%
R&D Credit Exchange	GF	(7,500,000)	0.0%	(7,800,000)	0.0%
Refunds of Payments	GF	(85,700,000)	-0.3%	(67,100,000)	-0.2%
Volatility Cap Adjustment	GF	(683,200,000)	-2.4%	(659,600,000)	-2.3%
Tax Refunds	STF	(16,900,000)	-0.1%	(16,600,000)	-0.1%
Refunds of Payments	STF	(3,600,000)	0.0%	(3,700,000)	0.0%
Reductions Total		(2,868,000,000)	-10.0%	(2,922,900,000)	-10.0%
Total Net Revenue		25,729,200,000	90.0%	26,367,100,000	90.0%

Fund Abbreviation	Fund
GF	General Fund
STF	Special Transportation Fund
TF	Tourism Fund
MF	Mashantucket Pequot and Mohegan Fund
BF	Banking Fund
IF	Insurance Fund
PF	Consumer Counsel and Public Utility Control Fund
WF	Workers' Compensation Fund
CIF	Criminal Injuries Compensation Fund
MRSF	Municipal Revenue Sharing Fund
CRF	Cannabis Regulatory Fund
SEIF	Cannabis Social Equity and Innovation Fund
PRSF	Cannabis Prevention and Recovery Services Fund